

## Explanation of variances – pro forma

Name of smaller authority: **Great Gonerby Parish Council**

County area (local councils are): **Lincolnshire**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19	2019/20	Variance	Variance
	£	£	£	%
1 Balances Brought Forward	47,910	41,785		
2 Precept or Rates and Levies	23,728	28,836	5,108	21.53%
3 Total Other Receipts	7,073	4,444	-2,629	37.17%
4 Staff Costs	11,510	6,614	-4,896	42.54%
5 Loan Interest/Capital Repayment	9,848	9,848	0	0.00%
6 All Other Payments	16,568	11,653	-4,915	29.67%
7 Balances Carried Forward	40,785	46,950		
8 Total Cash and Short Term Investments	40,785	39,429		
9 Total Fixed Assets plus Other Long Term Investments	148,721	152,655	3,934	2.65%
10 Total Borrowings	163,396	158,103	-5,293	3.24%
	<b>Rounding errors of up to £2 are tolerable</b>			

<b>Explanation Required?</b>	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>
	Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this
YES	Replaced fence at £5500.
YES	Burial income increased during 2019/20 £3780.
YES	The previous year made provision for a one off payment to the retiring clerk of £4,180.
NO	
YES	Verge cutting £1954.47 + VAT less £1039.37 allowance received received from LCC CCTV cameras at hill top cemetery £1000 renovations to high street £1760, 230, 130, 440, 5300, 1526
	VARIANCE EXPLANATION NOT REQUIRED
NO	
	VARIANCE EXPLANATION NOT REQUIRED
NO	
NO	


<b>Explanation from smaller authority (must include narrative and supporting figures)</b>
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		<b>Variances of £200 or less are tolerable</b>					
		<b>BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EX</b>					


**PLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)**



<b>Explanation for 'high' reserves</b>				
(Please complete the highlighted boxes.)				
Box 7 is more than twice Box 2 because the authority held				
			£	£
				£
<b>Earmarked reserves:</b>				
	Reserve 1			
	Reserve 2			
	Reserve 3			
	Reserve 4			
	Reserve 5			
	Reserve 6			
	Reserve 7			
				0
<b>General reserve</b>				
				0
<b>Total reserves (must agree to Box 7)</b>				<b>0</b>